CERTIFICATE

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

Erie Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		(2016	Adopted Budget	
T.1. CO		Page	Budget Authority	Amount of 2015 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determine Li		2			
Alloc of MVT, RVT, and 16/	20M Venicles	3			
Schedule of Transfers	/D1	5			
Statement of Indebt. & Lease	Purchase	3			
Fund	K.S.A.				
General	79-1962	 		0	
Debt Service	10-113	 	——————————————————————————————————————	<u> </u>	
Library	12-1220	<u> </u>			
Road	68-518c				
Fire Protection	80-1503	6	73,287	16,968	3.399
	·	6			
	†	 -			
	<u> </u>				
	1	 			
	 	1			
	··········				······································
		 			
Special Machinery					
Totals	<u> </u>	XXXXXX	73,287	16,968	3.399
Budget Summary		7			
Neighborhood Revitalization	Rehate		Vote publication required?	No	
			-		
Final Assessed Valuation:	County Clerk's				
Township	4.992				
	Nov. 1, 2015	aluation	j		
Assisted by:					
Carolyn Brock		_			
		-	/ John		
Address:		(24 - 19-		·
612 SW Terrace Avenue		-	9 1	Lux	
Topeka, KS 66611	, , , , , , , , , , , , , , , , , ,	-	(pary las	wu	
Email:				0.1	
brockck@sbcglobal.net		_	But I A	01/	
Attest: 10 - 28	2015			···—	
Attest: /0 - 28 County Clerk	Luc.				
County Clerk	7			Governing Body	
	V				
	•				

Special Road Election held

for Mills for

First levy in

years.

Amount of Levy

2016

Erie Township

1. Total tax levy amount in 2015

Computation to Determine Limit for 2016

2.	Debt service levy in 2015	D	
	Tax levy excluding debt service	\$	16,601
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 30,037		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 46,591 5b. Personal property 2014 - 69,907 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2015: + 0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 30,037		
8.	Total estimated valuation July 1,2015 4,987,303		
9.	Total valuation less valuation adjustment (8 minus 7) 4,957,266		
10.	Factor for increase (7 divided by 9) 0.00606		
11.	Amount of increase (10 times 3)	\$	101
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	16,702
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		16,702
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	266
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	16,968

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Erie Township Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in	i	All	Allocation for Year 2016	9]	
for 2015	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Fire Protection	16,601	1,137	11	51	46	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,601	1,137	11	51	46	0
County Treas Motor Vehicle Estimate	icle Estimate	1,137				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	ļ	11			
County Treas 16/20M Vehicle Estimate	shicle Estimate		'	51		
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate			·	46	
County Treas Watercraft Tax Estimate	Tax Estimate					
	MVT Factor	0.06849				
		RVT Factor	0.00066			
			16/20M Factor	0.00307		
				Comm Veh Factor	0.00277	
					£	

2016

Erie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-		
General	Special Machinery	- 1			
Road	Special Machinery	-		-	
	<u> </u>				
	 				
	<u> </u>				
	ļ				
<u> </u>	 				
			<u> </u>		
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0]

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Erie Township Neosho County

STATEMENT OF INDEBTEDNESS

							This	Amou	nt Due
Type	Date	Interest		Amount	<u>.</u>	Anno	Amount Due	20	2016
. 4	4	Rate	Amount	Outstanding	Date Due	1			Dissipol
io .	3 ;	3 6	Parisal	Tan 1 2015	Interest Principal	oal Interest	Principal	Interest	Fillicipai
Debt	Issne	٥	maneer	Jul 1920 12	+-				
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Loral G.O. Bonds									
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Total Other				O :					-
Total Outer						_	_	ا -	
Total Indebtodness									ı
L Oral Little Division									

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	7	1	·	_	-г	3	 т	 -7	-	
Payments Due 2016										0
Payments Due 2015										0
Principal Balance On Jan 1,2015										0
Total Amount Financed (Beginning Principal)										Total
Interest Rate %										
Term of Contract (Months)		ļ								
Contract Date										
Items Purchased		None								

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	57,141	65,210	55,024
Receipts:			
Ad Valorem Tax	18,620	16,601	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,314	1,137
Recreational Vehicle Tax		12	11
16/20 M Vehicle Tax		52	
Commercial Vehicle Tax			46
Watercraft Tax			0
Gross Barning (Intangible) Tax		635	0
Donations	100	250	
Budget Refund	50		
Interest on Idle Funds	96	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,866	18,914	1,295
Resources Available:	76,007	84,124	56,319
Expenditures:			
Appropration to Fire Department			<u> </u>
City of Erie Contract	4,000	4,000	
Repairs/Supplies	183	25,000	25,000
Truck Replacement	6,360	i	44,017
Bond	100	100	100
Budget & Publications	154		170
Neighborhood Revitalization Rebate	ļ ·	· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does misc, exceed 10% of Total Expenditure			
Total Expenditures	10,797	29,100	73,287
Unencumbered Cash Balance Dec 31	65,210		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	62,500		73,287
	Non	-Appropriated Balance	
		ture/Non-Appr Balance	
	¥	Tax Required	
	Delinquent Comp Rate:		(
•		2015 Ad Valorem Tax	16,968

Adopted Budget

Auopieu Budgei	Prior Year	Current Year	Proposed Budget
0		Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	ACTUAL TOX 2014	esimiale for 2015	1 CAT 101 TO 10
Receipts:	+		
	 		
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		······································	·
Motor Vehicle Tax	<u> </u>	 	0
Recreational Vehicle Tax	4		0
16/20M Vehicle Tax			0
Commercial Vehicle Tax	<u></u>		0
Watercraft Tax	<u></u>		0
	<u></u>		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	ici .		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			<u></u>
	. 	 	ļ
Neighborhood Revitalization Rebate			
Miscellaneous	.	· · · · · · · · · · · · · · · · · · ·	
Does misc. exceed 10% of Total Expenditur			
Total Expenditures	- 0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount		0	<u> </u>
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:		0
	Amount of	2015 Ad Valorem Tax	0

Page No. 6

NOTICE OF BUDGET HEARING

The governing body of Eric Township Neosho County

will meet on August 24, 2015 at 6:00 PM at Richard Lock's, 205 E 5th, Erie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	pal 2014	Current Year Est	mate 2015	Propo	sed Budget 2016	
		Actual		Actual		Amount of	Est.
	ļ	Tax	ì	Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Fire Protection	10,797	3.804	29,100	3.100	73,287	16,968	3.402
Totals	10,797	3.804	29,100	3.100	73,287	16,968	3.402
Less: Transfers	0		0		0		
Net Expenditure	10,797		29,100		73,287		
Total Tax Levied	16,247	{	16,601		XXXXXXXXXXXXXXXXX	}	
Assessed Valuation: Township	4,271,185	[5,355,011		4,987,303]	

^{*}Tax rates are expressed in mills.

Richard Lock	
Treasurer	

Page No.

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Affidavit of Publication

The ERIE RECORD

P.O. Box 159 Erie, KS 66733 (620) 244-6030

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy t	hereof and
was published in the regular and entire is	sue of said
newspaper for(1) consecutiv	e week(s),
the first publication thereof being made a	s aforesaid
on the 13th day of August, 2015, with s	subsequent
publications being made on the following	dates:
	, 2015
	, 2015
	, 2015
	,,
>	- 6
000 - 1/151	3-14-HE

M. Eddie Hibbs III, Publisher & Editor

Extra Copies

888 Printer's Fee.... (3 x 3.211 x \$5.00)......\$48.17 (no charge) TOTAL FEE.....\$48.17

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40.0	£ 1	Ti	a governing body o	ď.			
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- 17 <u>- 11 (</u>			Months County	·		است	÷
Will mot	e on August 24, 2015 a chiestons of masses	m 6:00 Fig #	SCHOOL TOLKE TO	P. E. DUD., BUSE	on ine frathoire or or	and an	
Enterior Control	budget information is	n a planting of	sodio County Clad	ds office and	all be president at the	ie henring	
9.7. 1		BU	DOKT SUMMAN	KK.			
Promi	ed Baden 2016 Pape	adition and A	annual of 2015 Ad.	Valorem Tax	maripo que ancies	en Simita	
of the	2016 budget. Estima	ted Tex Rate i	a ampioci se charage	depending on	the final assessed va	de matricule.	
	Trick Year Act	2014	Current Year East	inere 2015	Propo	out Embert 2016	
		Acres		Actual		Amount of	84.
		Tex	1	Tax	Budget Authority	2015 A4	Tex
Pont	Expenditures	Ruse	Reporting 18	Rate	to the professes	Valorem Tax	R#c*
	10,797	3.8041	29,100	1.120	73,227	16,966	1.40
at Protection							
	1	184		- 10			1.67
Tre Protection		1.694	29,100 0	3,169	73.287	16,946	2.4
Coals Any Transfers	10.797 6 10.797	1.894	29,100 0 29,100	3,)69.	73.287 73.287		3.46
Crain Any: Transition For Expenditure Cotal Tax Lawled	10.797	1,894	29,100 6	3.199	73.287		2.40
Crain Any Transfers For Brain Listed Cost Tax Listed Unescool Valuation:		1.891	29,100 q 39,100 14,461	3.160	73-237 0 73-247		
Crain Any: Transition For Expenditure Cotal Tax Lawled	10.797 6 10.797	160	29,100 0 29,100	3,199	73.287 73.287		3.40
Ctalls Aug. Transfers Oral Trac Listed Unesseed Valuation:	10 W/ 10 W/	1.64	29,100 q 39,100 14,461	3,199.	73-237 0 73-247		3.40
Crail any Transfers for Expenditure out Tax Levice Leves Valuation Township	1077 1027 1027 1027	180	29,100 q 39,100 14,461	3,194	73-237 0 73-247		, , , , , , , , , , , , , , , , , , ,

Subscribed and sworn to before me this 13th day of August, 2015. NOTARY PUBLIC My commission expires: